

Report on KIX Operations - CY 2009 -

January 29, 2010

- Report No. 1** **Summary of Kansai International Airport Traffic for CY 2009**
- Report No. 2** **Operational Data of Kansai International Airport (Average/Day)**

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Summary of Kansai International Airport Traffic for CY 2009

Aircraft Movements:

Total aircraft movements	307 flights/day	(84% of number for 2008)
International flights only	203 flights/day	(92% of number for 2008)
Domestic flights only	103 flights/day	(72% of number for 2008)

The number of international flights (both passenger flight and freight flight) fell below the last year affected by the global economic stagnation and spread of influenza A (H1N1) infection.

Domestic flights dropped much from the previous year's level because of the successive suspension and the decrease in the number of flights.

Passengers:

Total number of passengers	36,800 people/day	(84% of number for 2008)
International passengers	28,600 people/day	(90% of number for 2008)
Domestic passengers	11,200 people/day	(74% of number for 2008)

Although the total number of international passengers, both Japanese and foreign, fell below month last year affected by the global economic stagnation and spread of influenza A (H1N1) infection, Japanese passengers were above a year-ago from September, and foreign passengers were above a year-ago at December.

The number of domestic passengers was below much last year because of a decrease in the number of domestic flights.

Freight:

Total freight handled	1,610 tons/day	(72% of amount for 2008)
International freight	1,496 tons/day	(73% of amount for 2008)
Freight loaded	717 tons/day	(69% of amount for 2008)
Freight unloaded	779 tons/day	(76% of amount for 2008)
Domestic freight	114 tons/day	(61% of amount for 2008)

Although the volume of international freight (both loaded and unloaded) fell below last year's level due to the global economic free fall, the index had been recovering from January, and was above a year-ago at December.

The volume of domestic freight fell much below the level last year due to a decrease in the number of domestic flights.

OPERATIONAL DATA OF KANSAI INTERNATIONAL AIRPORT (Average/Day)

As of Jan. 29, 2010

KANSAI INTERNATIONAL AIRPORT CO., LTD.

	Average in Dec '08 (Dec 1 ~ 31)	*Average in Nov. '09 (Nov. 1 ~30)	*Average in Dec '09 (Dec 1 ~31)	Change vs Dec. '08 %	*Average in Jan. '10 (Jan. 1 ~)
Aircraft Movements	334.2	288.1	289.2	(87)	285.0 (- Dec 20)
International	213.6	204.0	205.4	(96)	200.0 (- Dec 20)
Passenger	172.2	165.6	167.9	(97)	167.0 (- Dec 20)
Freighter	39.4	34.6	34.9	(89)	28.8 (- Dec 20)
Others	2.0	3.9	2.7	(134)	4.0 (- Dec 20)
Domestic	120.6	84.1	83.8	(69)	85.0 (- Dec 20)
Passenger	107.8	74.5	74.8	(69)	75.4 (- Dec 20)
Freighter	3.3	3.2	3.1	(94)	2.6 (- Dec 20)
Others	9.5	6.3	5.9	(61)	7.0 (- Dec 20)
Passengers	36.3	35.9	34.9	(96)	
International	25.0	26.2	26.2	(104)	
Japanese	17.1	17.7	17.4	(102)	
Non-Japanese	6.8	8.1	8.0	(118)	
Transit	1.2	0.5	0.8	(66)	
Domestic	11.3	9.7	8.7	(77)	8.6 (- Dec 24)
Freight(tons)	1,508	1,902	1,963	(130)	
International	1,359	1,817	1,854	(136)	
Loading	589	892	908	(154)	
Unloading	770	925	947	(123)	
Domestic	149	85	109	(73)	
Loading	74	43	52	(71)	
Unloading	75	42	57	(75)	
Amount of Trade					
Export	8,226	11,340	10,915	(133)	
Import	6,111	7,171	6,997	(114)	
Fuel supplied to aircraft (kiloliter)	3,695	3,204	3,168	(86)	3,035 (- Dec 20)
Motorvehicle**(units)	17.2	17.4	17.7	(103)	
Railway (persons)	34.0	31.3	31.1	(92)	29.8 (- Dec 20)
Limousine bus (persons)	11.3	11.2	10.9	(96)	10.4 (- Dec 15)
Ferry boat (persons)	0.9	1.0	0.9	(109)	0.9 (- Dec 20)
Cars using the parking/time lease	1.5	1.5	1.5	(103)	1.6 (- Dec 26)

(Note) 1. * These data are provisional or estimate.

2. **Using the Access Bridge (round trip)

3. "Others" includes ferry flights, technical landing flights, private flights, special flights, etc.

4. The Number of international passengers is calculated using figures reported by the KIX District Immigration Office of the Osaka Immigration Bureau.

5. The volume of international freight refers to air cargo loaded/unloaded at KIX as reported by Osaka Customs.

6. The number of passengers using the railway, limousine and ferry boat is reported by the Kinki District Transport Bureau.

Operational Data of Kansai International Airport

As of Jan. 29, 2010
Kansai International Airport Co.,Ltd.

	CY2008		CY2009			FY2009										Provisional data	
	Total of CY2008	Average/Day	January	February	March	April	May	June	July	August	September	October	November	December	Total of CY2009	Average/Day	
Aircraft Movements	133,502 (106)	365.8	10,088 (94)	9,063 (86)	9,917 (82)	9,211 (83)	9,366 (83)	8,993 (82)	9,496 (82)	9,709 (83)	9,274 (81)	9,174 (80)	8,642 (84)	8,966 (87)	111,899 (84)	306.6	
International	80,900 (104)	221.6	6,369 (95)	5,763 (91)	6,402 (92)	6,223 (92)	6,332 (92)	5,943 (90)	6,214 (89)	6,240 (90)	6,097 (91)	6,194 (90)	6,120 (94)	6,368 (96)	74,265 (90)	203.5	
Passenger	61,873 (103)	169.5	5,308 (104)	4,674 (96)	5,114 (99)	5,067 (99)	5,318 (101)	4,866 (97)	5,132 (97)	5,278 (99)	5,040 (99)	5,070 (96)	4,967 (96)	5,204 (97)	61,038 (97)	167.2	
Freighter	17,599 (108)	48.2	977 (67)	1,054 (76)	1,162 (69)	1,034 (66)	921 (61)	1,001 (69)	1,020 (64)	914 (63)	961 (64)	981 (65)	1,037 (80)	1,081 (89)	12,143 (76)	33.3	
Others	1,428 (97)	3.9	84 (62)	35 (27)	126 (81)	122 (121)	93 (87)	76 (71)	62 (48)	48 (35)	96 (80)	143 (113)	116 (103)	83 (134)	1,084 (76)	3.0	
Domestic	52,602 (110)	144.1	3,719 (92)	3,300 (80)	3,515 (69)	2,988 (70)	3,034 (69)	3,050 (69)	3,282 (70)	3,469 (72)	3,177 (68)	2,980 (65)	2,522 (68)	2,598 (69)	37,634 (72)	103.1	
Passenger	46,483 (106)	127.4	3,379 (89)	2,851 (80)	3,242 (86)	2,740 (71)	2,803 (70)	2,827 (70)	3,038 (71)	3,170 (72)	2,943 (70)	2,703 (66)	2,236 (66)	2,319 (69)	34,251 (69)	93.8	
Freighter	1,739 (141)	4.8	85 (66)	97 (64)	97 (55)	58 (34)	53 (30)	59 (35)	63 (40)	56 (38)	54 (37)	69 (64)	97 (94)	85 (94)	885 (51)	2.4	
Others	4,380 (173)	12.0	255 (190)	352 (78)	176 (15)	190 (66)	178 (84)	164 (74)	181 (84)	243 (82)	180 (49)	208 (53)	189 (53)	182 (61)	2,498 (57)	6.8	
Passengers	16,014,158 (96)	43,874	1,127,889 (86)	1,057,472 (80)	1,235,052 (84)	1,107,340 (85)	991,842 (75)	859,708 (66)	1,127,570 (82)	1,332,726 (88)	1,283,792 (93)	1,166,225 (85)	1,077,974 (90)	1,080,681 (96)	13,448,271 (84)	36,845	
International	10,446,346 (95)	28,620	778,484 (88)	753,404 (88)	850,650 (89)	798,378 (90)	647,641 (76)	540,409 (64)	764,935 (85)	913,276 (96)	880,598 (105)	825,801 (94)	787,354 (98)	810,696 (104)	9,351,626 (98)	25,621	
Japanese	6,679,632 (91)	18,300	517,489 (88)	555,217 (97)	609,690 (94)	481,760 (97)	437,550 (83)	376,089 (69)	511,981 (93)	612,572 (101)	651,456 (117)	549,271 (102)	530,880 (101)	539,010 (102)	6,372,965 (95)	17,460	
Non-Japanese	3,257,304 (99)	8,924	223,491 (88)	173,649 (65)	225,590 (82)	299,862 (87)	190,011 (68)	141,888 (57)	226,426 (76)	274,282 (91)	211,182 (88)	257,772 (88)	241,710 (99)	247,500 (118)	2,713,363 (83)	7,434	
Transit	509,410 (127)	1,396	37,504 (83)	24,538 (61)	15,370 (44)	16,756 (41)	20,080 (43)	22,432 (46)	26,528 (52)	26,422 (60)	17,960 (43)	18,758 (43)	14,764 (42)	24,186 (66)	265,298 (52)	727	
Domestic	5,567,812 (100)	15,254	349,405 (83)	304,068 (69)	384,402 (74)	308,962 (73)	344,201 (73)	319,299 (69)	362,635 (76)	419,450 (75)	403,194 (75)	340,424 (68)	290,620 (73)	269,985 (77)	4,096,645 (74)	11,224	
Freight(tons)	820,759 (101)	2,249	35,620 (54)	37,603 (56)	47,404 (58)	43,840 (59)	43,846 (63)	47,293 (67)	49,359 (68)	50,241 (72)	55,621 (78)	58,798 (83)	57,065 (97)	60,852 (130)	587,542 (83)	1,610	
International	753,106 (99)	2,063	32,526 (52)	34,241 (54)	43,294 (57)	40,320 (60)	40,562 (64)	43,817 (68)	45,482 (70)	46,588 (74)	51,943 (80)	55,338 (85)	54,507 (100)	57,482 (136)	546,100 (100)	1,496	
Loading	378,102 (96)	1,036	13,718 (41)	14,933 (45)	18,643 (50)	18,825 (56)	19,444 (59)	21,081 (63)	22,530 (67)	23,037 (72)	26,082 (78)	28,547 (89)	26,771 (109)	28,135 (154)	261,746 (69)	717	
Unloading	375,004 (101)	1,027	18,808 (64)	19,308 (64)	24,651 (63)	21,495 (63)	21,118 (69)	22,736 (73)	22,952 (73)	23,551 (77)	25,861 (81)	26,791 (81)	27,736 (92)	29,347 (123)	284,354 (76)	779	
Domestic	67,653 (128)	185	3,094 (87)	3,362 (81)	4,110 (79)	3,520 (55)	3,284 (53)	3,476 (57)	3,877 (53)	3,653 (51)	3,678 (55)	3,460 (57)	2,558 (61)	3,370 (73)	41,442 (61)	114	
Loading	33,362 (123)	91	1,573 (86)	1,507 (86)	1,835 (70)	1,755 (58)	1,551 (54)	1,684 (55)	1,776 (51)	1,745 (54)	1,800 (54)	1,692 (55)	1,286 (60)	1,617 (71)	19,821 (59)	54	
Unloading	34,291 (132)	94	1,521 (87)	1,855 (96)	2,275 (88)	1,765 (53)	1,733 (53)	1,792 (58)	2,101 (54)	1,908 (52)	1,878 (56)	1,768 (58)	1,272 (62)	1,753 (75)	21,621 (63)	59	
Amount of Trade (Million Yen)	4,634,027 (96)	12,696	189,841 (52)	211,806 (58)	254,069 (63)	292,626 (76)	282,324 (74)	308,337 (78)	325,909 (77)	320,637 (75)	368,469 (79)	373,444 (84)	340,206 (103)	338,358 (133)	3,606,026 (78)	9,880	
Export	2,819,929 (96)	7,726	169,257 (73)	154,585 (67)	192,777 (74)	178,079 (75)	177,214 (73)	196,402 (76)	199,977 (77)	196,411 (88)	210,182 (84)	227,391 (96)	215,119 (107)	216,905 (114)	2,334,334 (83)	6,395	
Import	1,534,283 (96)	4,204	108,785 (80)	100,582 (78)	108,803 (79)	101,059 (78)	96,087 (74)	92,783 (73)	93,432 (70)	96,796 (74)	96,844 (78)	102,665 (81)	96,134 (84)	98,216 (86)	1,192,186 (78)	3,266	
Fuel supplied to aircraft (kiloliter)	6,794,222 (95)	18,614	504,448 (90)	464,624 (85)	547,896 (89)	492,004 (87)	481,986 (85)	474,048 (87)	537,796 (92)	590,864 (95)	556,366 (99)	545,880 (96)	523,246 (100)	549,006 (103)	6,268,164 (92)	17,173	
Railway (persons)	13,736,633 (101)	37,635	1,014,785 (93)	914,503 (84)	1,053,425 (86)	968,624 (86)	919,238 (78)	881,391 (79)	976,116 (83)	1,071,472 (84)	1,040,149 (89)	976,909 (83)	939,994 (89)	964,914 (92)	11,721,520 (85)	32,114	
Limousine bus (persons)	4,813,671 (97)	13,188	334,554 (87)	339,807 (85)	396,450 (87)	337,856 (89)	300,383 (79)	279,913 (72)	354,256 (86)	391,876 (88)	415,038 (94)	360,112 (87)	336,316 (93)	337,414 (96)	4,183,975 (87)	11,463	
Ferry boat (persons)	333,965 (110)	915	26,541 (118)	26,347 (121)	33,999 (119)	29,946 (128)	23,505 (88)	21,240 (82)	33,579 (103)	38,353 (100)	34,610 (111)	30,010 (98)	30,657 (118)	28,940 (109)	357,727 (107)	980	
Cars using the parking/time lease	604,396 (90)	1,656	48,219 (91)	39,559 (86)	52,826 (90)	42,321 (90)	41,218 (86)	37,430 (83)	49,143 (94)	66,898 (95)	53,497 (111)	46,089 (101)	44,141 (100)	47,773 (103)	569,114 (94)	1,559	

- () shows % change from the previous year
- "Aircraft movements" excludes helicopters. "Others" includes ferry flights, technical landing flights, private flights, special flights, etc.
- The number of international passengers includes reported by Immigration Bureau.
- The volume of freight is reported by Customs.
- The number of passengers using the railway, limousine and ferry boat is reported by Kinki District Transport Bureau.