

Report on KIX Operations ***- FY 2008 -***

April 28, 2009

- Report No. 1 Summary of Kansai International Airport Traffic for FY 2008
Report No. 2 Operational Data of Kansai International Airport (Average/Day)

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Summary of Kansai International Airport Traffic for FY 2008(Apr. 2008 ~ Mar. 2009)

Aircraft Movements:

Total aircraft movements	128,105 flights	(99% of number for 2007)
International flights only	79,408 flights	(100% of number for 2007)
Domestic flights only	48,697 flights	(99% of number for 2007)

Although the number of international passenger flights marked a record high, the number of international flights remained the same as the previous year because of the decreasing number of international freight flights affected by the global economic stagnation.

The number of domestic flights in the first half of the year exceeded the previous year, but the full-year number didn't reach the previous year due to reduction of flights made in November and February.

Passengers:

Total number of passengers	15,330 thousand people	(92% of number for 2007)
International passengers	10,108 thousand people	(92% of number for 2007)
Domestic passengers	5,222 thousand people	(92% of number for 2007)

The number of international passengers, both Japanese and foreign, dropped from last year due to the worldwide recession.

The number of domestic passengers fell below was below the previous year because of the decrease in the number of flights.

Freight:

Total freight handled	726,276 tons	(86% of amount for 2007)
International freight	660,976 tons	(84% of amount for 2007)
Freight loaded	321,662 tons	(79% of amount for 2007)
Freight unloaded	339,314 tons	(88% of amount for 2007)
Domestic freight	65,330 tons	(118% of amount for 2007)

The volume of international freight (both loaded and unloaded) fell much below the previous year due to global economic free fall.

The volume of domestic freight exceeded the same level as last year because of the increased number of flights in the first half of the year.

OPERATIONAL DATA OF KANSAI INTERNATIONAL AIRPORT (Average/Day)

As of Apr. 28, 2009

KANSAI INTERNATIONAL AIRPORT CO., LTD.

	Average in Mar. '08 (Mar. 1 ~ 31)	*Average in Feb. '09 (Feb. 1 ~ 29)	*Average in Mar. '09 (Mar. 1 ~ 31)	Change vs Mar. '08 %	*Average in Apr. '09 (Apr. 1 ~)
Aircraft Movements	387.3	320.6	317.7	(82)	304.7 (~ Apr 20)
International	225.0	205.8	206.5	(92)	207.7 (~ Apr 20)
Passenger	165.6	166.9	165.0	(100)	169.1 (~ Apr 20)
Freighter	54.4	37.6	37.5	(69)	33.5 (~ Apr 20)
Others	5.0	1.3	4.1	(81)	5.2 (~ Apr 20)
Domestic	162.2	114.8	111.2	(69)	97.0 (~ Apr 20)
Passenger	121.8	101.8	104.6	(86)	90.9 (~ Apr 20)
Freighter	5.7	3.5	3.1	(55)	1.9 (~ Apr 20)
Others	34.7	9.5	3.5	(10)	4.2 (~ Apr 20)
Passengers	47.6	37.7	39.8	(84)	
International	30.8	26.8	27.4	(89)	
Japanese	20.8	19.8	19.7	(94)	
Non-Japanese	8.9	6.1	7.3	(82)	
Transit	1.1	0.9	0.5	(43)	
Domestic	16.8	10.9	12.4	(74)	10.9 (~ Apr 22)
Freight(tons)	2,624	1,343	1,529	(58)	
International	2,456	1,223	1,397	(57)	
Loading	1,198	533	601	(50)	
Unloading	1,259	690	795	(63)	
Domestic	168	120	133	(79)	
Loading	85	54	59	(70)	
Unloading	83	66	73	(88)	
Amount of Trade					
Export	12,921	7,565	8,195	(63)	
Import	8,432	5,521	6,209	(74)	
Fuel supplied to aircraft (kiloliter)	4,437	3,592	3,510	(79)	3,433 (~ Apr 22)
Motorvehicle**(units)	19.9	16.6	17.7	(89)	16.4 (~ Apr 19)
Railway (persons)	39.4	32.7	34.0	(86)	32.8 (~ Apr 20)
Limousine bus (persons)	14.7	12.1	12.8	(87)	11.1 (~ Apr 15)
Ferry boat (persons)	0.9	0.9	1.1	(119)	1.0 (~ Apr 20)
Cars using the parking/time lease	1.9	1.4	1.7	(90)	1.4 (~ Apr 27)
[Reference] Helicopter Movements	1.1	1.5	1.1	(105)	1.3 (~ Apr 20)

(Note) 1. * These data are provisional or estimate.

2. **Using the Access Bridge (round trip)

3. "Others" includes ferry flights, technical landing flights, private flights, special flights, etc.

4. The Number of international passengers is calculated using figures reported by the KIX District Immigration Office of the Osaka Immigration Bureau.

5. The volume of international freight refers to air cargo loaded/unloaded at KIX as reported by Osaka Customs.

6. The number of passengers using the railway, limousine and ferry boat in Mar. '08, Feb. '09 and Mar. '09 is reported by the Kinki District Transport Bureau.

Operational Data of Kansai International Airport

As of Apr 28, 2009

Kansai International Airport Co.,Ltd.

	FY2007		FY2008										Provisional data		Total of FY2008	Average/Day
	Total of FY2007	Average/Day	April	May	June	July	August	September	October	November	December	January	February	March		
Aircraft Movements	128,943 (111)	352.3	10,977 (110)	11,135 (107)	10,876 (105)	11,512 (107)	11,640 (104)	11,315 (105)	11,375 (104)	10,177 (97)	10,262 (95)	10,011 (95)	8,977 (86)	9,848 (88)	128,105 (99)	351.0
International	79,759 (108)	217.9	6,769 (109)	6,883 (107)	6,595 (102)	6,944 (103)	6,917 (98)	6,703 (100)	6,906 (102)	6,535 (98)	6,621 (99)	6,369 (95)	5,763 (91)	6,402 (92)	79,408 (100)	217.6
Passenger	60,754 (103)	166.0	5,096 (105)	5,278 (104)	5,038 (102)	5,230 (101)	5,338 (99)	5,093 (100)	5,274 (103)	5,121 (105)	5,338 (105)	5,308 (104)	4,674 (96)	5,114 (100)	61,902 (102)	169.6
Freighter	17,370 (125)	47.5	1,572 (128)	1,498 (121)	1,450 (102)	1,585 (109)	1,441 (97)	1,490 (103)	1,505 (101)	1,301 (81)	1,221 (84)	977 (67)	1,054 (76)	1,162 (69)	16,256 (94)	44.5
Others	1,635 (147)	4.5	101 (91)	107 (93)	107 (122)	129 (101)	138 (98)	120 (74)	127 (75)	113 (77)	62 (41)	84 (62)	35 (27)	126 (81)	1,250 (76)	3.4
Domestic	49,184 (115)	134.4	4,208 (111)	4,252 (107)	4,281 (109)	4,568 (114)	4,723 (113)	4,612 (107)	4,469 (99)	3,642 (94)	3,641 (90)	3,642 (91)	3,214 (79)	3,446 (69)	48,697 (99)	133.4
Passenger	45,230 (112)	123.6	3,838 (107)	3,979 (107)	4,013 (108)	4,298 (112)	4,379 (111)	4,192 (108)	4,088 (103)	3,258 (89)	3,341 (87)	3,379 (89)	2,851 (80)	3,242 (86)	44,860 (99)	122.9
Freighter	1,478 (207)	4.0	172 (185)	174 (155)	170 (140)	158 (132)	149 (113)	146 (133)	108 (90)	103 (90)	103 (84)	85 (66)	97 (64)	97 (55)	1,562 (106)	4.3
Others	2,476 (164)	6.8	198 (164)	99 (85)	98 (113)	112 (138)	195 (170)	274 (291)	273 (273)	281 (284)	197 (195)	178 (191)	266 (68)	107 (10)	2,275 (92)	6.2
Passengers	16,691,540 (100)	45,605	1,302,861 (100)	1,326,125 (95)	1,304,007 (100)	1,375,122 (99)	1,508,895 (91)	1,378,275 (91)	1,377,466 (87)	1,202,731 (85)	1,122,479 (84)	1,127,889 (85)	1,054,748 (80)	1,234,538 (84)	15,329,528 (92)	41,999
International	11,007,610 (98)	30,075	879,460 (100)	851,690 (99)	839,152 (97)	900,660 (95)	950,050 (89)	839,489 (88)	876,716 (89)	803,534 (88)	773,520 (86)	778,484 (88)	750,680 (85)	850,136 (89)	10,107,963 (92)	27,693
Japanese	7,269,932 (95)	19,863	496,210 (92)	527,090 (91)	541,338 (91)	552,300 (85)	609,390 (85)	558,376 (85)	539,866 (90)	524,368 (88)	528,710 (90)	517,489 (88)	555,210 (97)	609,690 (94)	6,560,036 (90)	17,973
Non-Japanese	3,334,246 (108)	9,110	342,800 (109)	278,210 (107)	249,440 (102)	297,530 (98)	296,700 (93)	239,131 (91)	292,900 (99)	243,834 (89)	208,130 (77)	223,491 (88)	170,990 (64)	225,318 (82)	3,082,413 (92)	8,445
Transit	403,432 (83)	1,102	40,450 (153)	46,390 (164)	48,374 (147)	50,830 (141)	43,960 (142)	41,982 (146)	43,950 (151)	35,332 (114)	36,680 (93)	37,504 (83)	24,480 (61)	15,128 (43)	465,514 (115)	1,275
Domestic	5,683,930 (104)	15,530	423,401 (99)	474,435 (102)	464,855 (106)	474,462 (106)	558,845 (106)	538,786 (97)	500,750 (97)	399,197 (82)	348,959 (79)	349,405 (83)	304,068 (69)	384,402 (74)	5,221,565 (92)	14,306
Freight(tons)	846,522 (106)	2,313	74,060 (111)	69,965 (116)	70,789 (108)	72,601 (108)	69,820 (104)	71,741 (96)	71,237 (94)	58,698 (75)	46,738 (61)	35,620 (54)	37,603 (56)	47,404 (58)	726,276 (86)	1,990
International	790,987 (104)	2,161	67,676 (108)	63,811 (114)	64,661 (105)	65,250 (105)	62,726 (101)	65,010 (94)	65,141 (92)	54,519 (75)	42,121 (59)	32,526 (52)	34,241 (54)	43,294 (57)	660,976 (84)	1,811
Loading	407,052 (106)	1,112	33,696 (111)	33,195 (114)	33,676 (106)	33,653 (106)	32,209 (98)	33,244 (90)	31,921 (87)	24,524 (67)	18,250 (49)	13,718 (41)	14,933 (45)	18,643 (50)	321,662 (79)	881
Unloading	383,935 (103)	1,049	33,980 (106)	30,616 (113)	30,985 (104)	31,597 (104)	30,517 (104)	31,766 (98)	33,220 (99)	29,995 (82)	23,871 (70)	18,808 (64)	19,308 (64)	24,651 (63)	339,314 (88)	930
Domestic	55,535 (124)	152	6,384 (158)	6,154 (150)	6,128 (146)	7,351 (146)	7,094 (142)	6,731 (132)	6,096 (122)	4,179 (91)	4,617 (83)	3,094 (87)	3,362 (81)	4,110 (79)	65,300 (118)	179
Loading	28,236 (120)	77	3,044 (135)	2,866 (130)	3,046 (142)	3,493 (142)	3,427 (141)	3,361 (141)	3,049 (95)	2,131 (80)	2,284 (80)	1,573 (86)	1,507 (68)	1,835 (70)	31,616 (112)	87
Unloading	27,299 (128)	75	3,340 (188)	3,288 (174)	3,082 (167)	3,858 (150)	3,667 (143)	3,370 (125)	3,047 (115)	2,048 (87)	2,333 (86)	1,521 (87)	1,855 (96)	2,275 (88)	33,684 (123)	92
Amount of Trade (Million Yen)	4,809,485 (104)	13,141	387,836 (96)	382,265 (100)	394,332 (93)	420,827 (113)	426,584 (107)	467,643 (106)	442,632 (102)	329,813 (82)	255,607 (61)	189,841 (52)	211,737 (58)	254,053 (63)	4,160,722 (87)	11,399
Export	2,947,084 (102)	8,052	237,739 (97)	243,313 (106)	257,011 (107)	259,271 (100)	222,492 (96)	248,782 (105)	236,903 (85)	200,749 (79)	189,416 (76)	169,257 (73)	154,460 (67)	192,478 (74)	2,613,760 (89)	7,161
Import	1,862,401 (98)	5,089	149,097 (99)	138,952 (101)	137,321 (96)	161,556 (104)	204,092 (94)	218,861 (92)	205,729 (95)	129,064 (85)	66,191 (85)	49,590 (80)	57,277 (80)	61,585 (79)	1,546,962 (90)	3,960
Fuel supplied to aircraft (kiloliter)	1,604,264 (98)	4,383	129,468 (99)	130,367 (101)	126,862 (96)	133,177 (100)	130,705 (94)	124,329 (93)	126,088 (95)	114,991 (85)	114,543 (85)	108,785 (80)	100,582 (78)	108,803 (79)	1,448,700 (90)	3,969
Motorvehicle**(units)	7,134,876 (96)	19,494	567,078 (98)	566,296 (97)	547,566 (96)	583,660 (95)	621,784 (92)	559,302 (92)	568,802 (94)	522,346 (90)	531,816 (91)	504,448 (90)	464,624 (85)	547,896 (89)	6,585,618 (92)	18,043
Railway (persons)	13,710,970 (102)	37,462	1,123,886 (102)	1,178,957 (104)	1,124,471 (103)	1,182,164 (106)	1,272,689 (102)	1,164,246 (99)	1,174,849 (101)	1,061,526 (94)	1,053,527 (93)	1,014,785 (93)	914,503 (84)	1,053,425 (86)	13,319,028 (97)	36,490
Limousine bus (persons)	4,970,450 (101)	13,580	380,923 (100)	381,802 (100)	387,372 (98)	421,488 (101)	445,502 (95)	442,433 (93)	412,592 (98)	360,898 (92)	350,182 (88)	334,554 (87)	339,807 (85)	396,450 (87)	4,645,942 (93)	12,729
Ferry boat (persons)	311,582 (141)	851	23,436 (120)	26,567 (108)	26,015 (101)	32,567 (121)	38,493 (111)	31,155 (95)	30,516 (118)	26,070 (102)	26,449 (114)	26,541 (118)	26,347 (121)	33,999 (119)	348,155 (112)	954
Cars using the parking/time lease	661,308 (96)	1,807	46,813 (92)	47,822 (90)	45,006 (91)	52,176 (87)	70,160 (91)	48,029 (80)	45,820 (89)	44,188 (92)	46,334 (89)	48,219 (91)	39,559 (86)	52,826 (90)	586,952 (89)	1,608
[Reference] Helicopter Movements	900 (100)	2.5	91 (136)	114 (187)	124 (182)	104 (95)	103 (85)	92 (112)	120 (125)	79 (125)	99 (155)	77 (188)	86 (141)	69 (105)	1,158 (129)	3.2

1. () shows % change from the previous year

2. "Aircraft movements" excludes helicopters. "Others" includes ferry flights, technical landing flights, private flights, special flights, etc.

3. The number of international passengers includes reported by Immigration Bureau.

4. The volume of freight is reported by Customs.

5. The number of passengers using the railway, limousine and ferry boat is reported by Kinki District Transport Bureau.