

Report on KIX Operations CY 2010

January 28, 2011

- Report No. 1 Summary of Kansai International Airport Traffic for CY 2010
Report No. 2 Operational Data of Kansai International Airport (Average/Day)

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Summary of Kansai International Airport Traffic for CY 2010

Aircraft Movements:

Total aircraft movements	293 flights/day	(96% of number for 2009)
International flights only	206 flights/day	(101% of number for 2009)
Domestic flights only	87 flights/day	(89% of number for 2009)

The number of international flights exceeded last year's level after an interval of two years because of increase in the number of cargo flights. The number of domestic flights dropped from the previous year's level because of the suspension and decrease in the number of flights.

Passengers:

Total number of passengers	39,300 people/day	(107% of number for 2009)
International passengers	28,700 people/day	(112% of number for 2009)
Domestic passengers	10,600 people/day	(94% of number for 2009)

The number of total passengers exceeded last year's level after an interval of three years.

The number of Japanese international passengers exceeded last year's level after an interval of five years, and the number of foreign passengers exceeded last year's level after an interval of three years. Especially the number of foreign passengers is the highest number in calendar year since Kansai International Airport was established.

The number of domestic passengers fell below the previous year due to decrease in the number of flights.

Freight:

Total freight handled	2,024 tons/day	(126% of amount for 2009)
International freight	1,923 tons/day	(129% of amount for 2009)
Freight loaded	902 tons/day	(126% of amount for 2009)
Freight unloaded	1,022 tons/day	(131% of amount for 2009)
Domestic freight	101 tons/day	(89% of amount for 2009)

The volume of total freight exceeded last year's level after an interval of two years.

The volume of international freight loaded exceeded last year's level after an interval of three years, and the volume of international freight unloaded exceeded last year's level after an interval of two years.

The volume of domestic freight dropped from previous year's level because of the decrease in the number of passenger flights.

OPERATIONAL DATA OF KANSAI INTERNATIONAL AIRPORT (Average/Day)

As of January 28, 2011

KANSAI INTERNATIONAL AIRPORT CO., LTD.

	Average in Dec. '09 (Dec. 1 ~ 31)	*Average in Nov. '10 (Nov. 1 ~30)	*Average in Dec. '10 (Dec. 1 ~31)	Change vs Dec. '09 %	*Average in Jan. '11 (Jan. 1 ~)
Aircraft Movements	289.2	280.9	281.4	(97)	279.2 (~ Jan. 20)
International	205.4	206.4	207.0	(101)	204.8 (~ Jan. 20)
Passenger	167.9	159.4	161.7	(96)	165.4 (~ Jan. 20)
Freighter	34.9	42.3	42.5	(122)	37.2 (~ Jan. 20)
Others	2.7	4.7	2.9	(107)	2.4 (~ Jan. 20)
Domestic	83.8	74.5	74.4	(89)	74.4 (~ Jan. 20)
Passenger	74.8	65.2	65.8	(88)	66.2 (~ Jan. 20)
Freighter	3.1	2.9	3.0	(96)	2.4 (~ Jan. 20)
Others	5.9	6.4	5.6	(95)	6.0 (~ Jan. 20)
Passengers	34.9	36.5	34.1	(98)	
International	26.2	27.1	25.8	(99)	
Japanese	17.4	17.9	16.7	(96)	
Non-Japanese	8.1	8.6	8.2	(102)	
Transit	0.8	0.6	0.9	(111)	
Domestic	8.7	9.3	8.3	(95)	8.6 (~ Jan. 23)
Freight(tons)	1,963	2,109	2,135	(109)	
International	1,854	2,014	2,015	(109)	
Loading	908	898	951	(105)	
Unloading	947	1,115	1,065	(112)	
Domestic	109	96	120	(110)	
Loading	52	50	63	(122)	
Unloading	57	46	56	(100)	
Amount of Trade					
Export	10,915	11,340	11,659	(107)	
Import	7,003	7,244	7,184	(103)	
Fuel supplied to aircraft (kiloliter)	3,168	3,160	3,201	(101)	3,171 (~ Jan. 20)
Motorvehicle**(units)	17.7	18.0	18.1	(102)	
Railway (persons)	31.1	31.6	30.0	(96)	28.9 (~ Jan. 20)
Limousine bus (persons)	10.9	11.6	11.0	(101)	12.8 (~ Jan. 15)
Ferry boat (persons)	0.9	1.0	0.9	(94)	0.9 (~ Jan. 20)
Cars using the parking/time lease	1.5	1.5	1.6	(106)	1.8 (~ Jan. 20)

(Note) 1. * These data are provisional or estimate.

2. **Using the Access Bridge(round trip)

3. "Others" includes ferry flights, technical landing flights, private flights, special flights, etc.

4. The Number of international passengers is calculated using figures reported by the KIX District Immigration Office of the Osaka Immigration Bureau.

5. The volume of international freight refers to air cargo loaded/unloaded at KIX as reported by Osaka Customs.

6. The number of passengers using the railway, limousine and ferry boat is reported by the Kinki District Transport Bureau.

Operational Data of Kansai International Airport

As of January 28 2011
Kansai International Airport Co.,Ltd.

	CY2010						FY2010									
	January	February	March	Total of FY2009	Average/Day	April	May	June	July	August	September	October	Provisional data			
													November	December	Total of CY2010	Average/Day
Aircraft Movements	8,843 (88)	8,028 (89)	8,970 (90)	108,672 (84)	297.7	8,442 (92)	8,877 (95)	8,947 (99)	9,604 (101)	9,786 (101)	9,404 (101)	8,845 (96)	8,428 (98)	8,723 (97)	106,897 (96)	292.9
International	6,217 (98)	5,625 (98)	6,362 (99)	73,935 (99)	202.6	6,003 (96)	6,216 (98)	6,101 (103)	6,601 (106)	6,610 (106)	6,451 (106)	6,351 (103)	6,192 (101)	6,418 (101)	75,147 (101)	205.9
Passenger	5,136 (97)	4,679 (100)	5,112 (100)	60,869 (98)	166.8	4,749 (94)	5,066 (95)	4,854 (100)	5,258 (102)	5,323 (101)	5,060 (100)	4,954 (98)	4,782 (96)	5,013 (96)	59,986 (98)	164.3
Freighter	982 (101)	873 (83)	1,143 (98)	11,948 (73)	32.7	1,130 (109)	1,032 (112)	1,159 (116)	1,275 (125)	1,191 (130)	1,285 (134)	1,256 (128)	1,270 (122)	1,316 (122)	13,912 (115)	38.1
Others	99 (118)	73 (209)	107 (85)	1,118 (89)	3.1	124 (102)	118 (127)	88 (116)	68 (110)	96 (200)	106 (110)	141 (99)	140 (121)	89 (107)	1,249 (115)	3.4
Domestic	2,626 (71)	2,403 (73)	2,608 (74)	34,737 (70)	95.2	2,439 (82)	2,661 (88)	2,846 (93)	3,003 (91)	3,176 (92)	2,953 (93)	2,494 (84)	2,236 (89)	2,305 (89)	31,750 (84)	87.0
Passenger	2,327 (69)	2,097 (74)	2,339 (72)	31,542 (70)	86.4	2,180 (80)	2,370 (85)	2,600 (92)	2,746 (90)	2,909 (92)	2,698 (92)	2,191 (81)	1,957 (88)	2,039 (88)	28,453 (83)	78.0
Freighter	88 (104)	78 (80)	101 (104)	873 (56)	2.4	105 (181)	93 (175)	103 (175)	108 (171)	99 (177)	104 (193)	104 (151)	88 (91)	93 (96)	1,164 (132)	3.2
Others	211 (83)	228 (65)	168 (95)	2,322 (68)	6.4	154 (81)	198 (111)	143 (87)	149 (82)	168 (69)	151 (84)	199 (96)	191 (101)	173 (95)	2,133 (85)	5.8
Passengers	1,085,733 (96)	1,102,309 (104)	1,295,219 (104)	13,515,948 (88)	37,030	1,142,416 (103)	1,155,131 (116)	1,150,357 (134)	1,288,277 (144)	1,449,544 (109)	1,316,233 (103)	1,212,016 (103)	1,093,725 (101)	1,057,402 (101)	14,348,362 (107)	39,311
International	812,887 (104)	825,200 (110)	959,727 (113)	9,571,731 (95)	26,224	862,399 (108)	819,972 (127)	821,797 (152)	931,375 (122)	1,030,034 (113)	913,269 (104)	889,170 (108)	814,088 (103)	801,234 (99)	10,481,152 (112)	28,715
Japanese	540,664 (104)	532,808 (96)	666,954 (109)	6,431,000 (98)	17,619	484,129 (100)	505,300 (115)	525,474 (140)	556,929 (109)	652,870 (107)	608,259 (93)	572,808 (104)	537,570 (101)	518,620 (96)	6,702,385 (105)	18,363
Non-Japanese	243,581 (109)	271,154 (156)	278,753 (124)	2,888,761 (94)	7,914	366,684 (122)	296,446 (156)	274,003 (193)	348,230 (154)	349,120 (127)	281,240 (133)	292,236 (113)	258,750 (106)	255,690 (102)	3,515,887 (129)	9,633
Transit	28,642 (76)	21,238 (87)	14,020 (91)	251,970 (54)	690	11,586 (69)	18,226 (91)	22,320 (100)	26,216 (99)	28,044 (106)	23,770 (132)	24,126 (129)	17,768 (120)	26,924 (111)	262,880 (99)	720
Domestic	272,846 (78)	277,109 (91)	335,492 (87)	3,944,217 (76)	10,806	280,017 (91)	335,159 (97)	328,560 (103)	356,902 (98)	419,510 (100)	402,964 (100)	322,846 (95)	279,637 (95)	256,168 (95)	3,867,210 (94)	10,595
Freight(tons)	53,612 (151)	49,965 (133)	63,285 (134)	633,778 (87)	1,736	63,172 (144)	59,627 (136)	65,075 (138)	63,323 (128)	59,549 (119)	65,371 (118)	66,399 (113)	63,273 (111)	66,195 (109)	738,847 (126)	2,024
International	51,323 (158)	47,552 (139)	60,317 (139)	595,231 (90)	1,631	60,090 (149)	56,644 (140)	61,624 (141)	59,941 (132)	56,272 (121)	61,945 (119)	63,420 (115)	60,405 (111)	62,478 (109)	702,011 (129)	1,923
Loading	25,409 (185)	23,434 (157)	27,093 (145)	290,388 (90)	796	27,285 (142)	27,533 (142)	29,980 (142)	28,377 (126)	26,164 (114)	28,732 (110)	28,639 (100)	26,946 (101)	29,470 (105)	329,062 (126)	902
Unloading	25,914 (138)	24,118 (125)	33,224 (135)	304,843 (90)	835	32,805 (153)	29,111 (138)	31,644 (139)	31,564 (138)	30,108 (128)	33,213 (128)	34,781 (130)	33,459 (121)	33,008 (112)	372,949 (131)	1,022
Domestic	2,289 (74)	2,413 (72)	2,968 (72)	38,547 (59)	106	3,082 (88)	2,983 (91)	3,451 (99)	3,382 (87)	3,277 (90)	3,426 (93)	2,979 (86)	2,868 (112)	3,717 (110)	36,836 (89)	101
Loading	1,083 (69)	1,151 (76)	1,331 (73)	18,472 (58)	51	1,499 (85)	1,340 (86)	1,689 (100)	1,383 (78)	1,396 (80)	1,552 (86)	1,453 (86)	1,502 (117)	1,967 (122)	17,347 (88)	48
Unloading	1,206 (79)	1,262 (68)	1,637 (72)	20,075 (60)	55	1,583 (90)	1,643 (95)	1,762 (98)	1,999 (95)	1,881 (99)	1,874 (100)	1,526 (86)	1,366 (107)	1,750 (100)	19,489 (90)	53
Amount of Trade (Million Yen)	323,646 (171)	317,805 (151)	362,758 (143)	3,954,517 (95)	10,834	374,996 (128)	358,148 (127)	372,656 (121)	363,497 (112)	336,399 (105)	386,978 (105)	363,572 (97)	340,198 (100)	361,421 (107)	4,262,074 (118)	11,677
Export	222,570 (131)	215,958 (140)	248,512 (129)	2,505,764 (96)	6,865	229,543 (129)	223,038 (126)	218,604 (111)	223,016 (111)	215,270 (110)	229,868 (109)	236,119 (104)	217,326 (101)	222,709 (103)	2,702,611 (116)	7,404
Import	96,119 (88)	89,097 (89)	100,114 (92)	1,159,346 (80)	3,176	92,769 (92)	95,078 (99)	97,418 (105)	101,596 (109)	101,924 (105)	99,023 (102)	97,325 (95)	94,790 (99)	99,237 (101)	1,164,490 (98)	3,190
Fuel supplied to aircraft (kiloliter)	532,002 (105)	501,610 (108)	607,542 (111)	6,392,350 (97)	17,513	547,078 (111)	536,396 (111)	540,420 (114)	580,820 (108)	635,748 (108)	575,550 (103)	565,538 (104)	540,230 (103)	560,208 (102)	6,723,142 (107)	18,420
Motorvehicle**(units)	929,160 (92)	891,798 (98)	1,062,996 (101)	11,622,761 (87)	31,843	959,994 (99)	969,235 (105)	964,150 (109)	1,041,199 (107)	1,098,034 (102)	1,039,817 (100)	1,001,363 (103)	948,902 (101)	930,745 (96)	11,837,393 (101)	32,431
Railway (persons)	325,624 (97)	346,729 (102)	399,624 (101)	4,185,141 (90)	11,466	343,031 (102)	347,056 (116)	356,409 (127)	387,642 (109)	422,590 (108)	424,606 (102)	371,468 (103)	348,489 (104)	340,777 (101)	4,414,045 (105)	12,093
Limousine bus (persons)	27,890 (105)	33,263 (126)	40,602 (119)	372,595 (107)	1,021	32,700 (109)	31,916 (136)	30,650 (144)	37,628 (112)	44,189 (115)	34,329 (99)	33,002 (110)	30,829 (101)	27,227 (94)	404,225 (113)	1,107
Ferry boat (persons)	49,791 (103)	43,493 (110)	58,013 (110)	579,807 (99)	1,589	45,865 (108)	48,666 (118)	45,333 (121)	56,543 (115)	75,524 (113)	55,403 (104)	50,859 (110)	46,073 (104)	50,525 (106)	626,088 (110)	1,715

- () shows % change from the previous year
- "Aircraft movements" excludes helicopters. "Others" includes ferry flights, technical landing flights, private flights, special flights, etc.
- The number of international passengers includes reported by Immigration Bureau.
- The volume of freight is reported by Customs.
- The number of passengers using the railway, limousine and ferry boat is reported by Kinki District Transport Bureau.