

August 2, 2011

Report on KIX Operations

- June 2011 -

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For more information, please contact:
Public Relations Division,
Kansai International Airport Co., Ltd. (KIAC)
Tel: 072-455-2201 Fax: 072-455-2052
E-Mail: tn0010@kiac.co.jp
Internet: <http://www.kansai-airport.or.jp>

Operational Data of Kansai International Airport

As of June 29, 2011
Kansai International Airport Co.,Ltd.

	FY2010												FY2011		FY2011	
	CY2011												CY2011		Provisional data	
	April	May	June	July	August	September	October	November	December	January	February	March	Total of FY 2010	Average/Day	April	May
Aircraft Movements	8,442 (92)	8,877 (95)	8,947 (99)	9,604 (101)	9,786 (101)	9,404 (101)	8,845 (96)	8,428 (98)	8,723 (97)	8,657 (98)	7,884 (98)	9,276 (103)	106,873 (98)	292.8 (98)	8,534 (101)	8,506 (96)
International	6,003 (96)	6,216 (98)	6,101 (103)	6,601 (106)	6,610 (106)	6,451 (106)	6,351 (103)	6,192 (101)	6,418 (101)	6,358 (102)	5,779 (103)	6,977 (110)	76,057 (103)	208.4 (103)	6,216 (104)	5,953 (96)
Passenger	4,749 (94)	5,066 (95)	4,854 (100)	5,258 (102)	5,323 (101)	5,060 (100)	4,954 (98)	4,782 (96)	5,013 (96)	5,113 (100)	4,665 (100)	5,305 (104)	60,142 (99)	164.8 (104)	4,643 (98)	4,706 (93)
Freighter	1,130 (109)	1,032 (112)	1,159 (116)	1,275 (125)	1,191 (130)	1,285 (134)	1,256 (128)	1,270 (122)	1,316 (122)	1,169 (119)	1,034 (118)	1,384 (121)	14,501 (121)	39.7 (121)	1,358 (120)	1,150 (111)
Others	124 (102)	118 (127)	88 (116)	68 (110)	96 (200)	106 (110)	141 (99)	140 (121)	89 (107)	76 (77)	80 (110)	288 (269)	1,414 (126)	3.9 (126)	215 (173)	97 (82)
Domestic	2,439 (82)	2,661 (88)	2,846 (93)	3,003 (91)	3,176 (92)	2,953 (93)	2,494 (84)	2,236 (89)	2,305 (89)	2,299 (88)	2,105 (88)	2,299 (89)	30,816 (89)	84.4 (89)	2,318 (95)	2,553 (96)
Passenger	2,180 (80)	2,370 (85)	2,600 (92)	2,746 (90)	2,909 (92)	2,698 (92)	2,191 (81)	1,957 (88)	2,039 (88)	2,038 (88)	1,849 (88)	2,074 (89)	27,651 (88)	75.8 (88)	2,135 (98)	2,354 (99)
Freighter	105 (181)	93 (175)	103 (175)	108 (171)	99 (177)	104 (193)	104 (151)	88 (91)	93 (96)	78 (89)	80 (103)	95 (94)	1,150 (132)	3.2 (132)	94 (90)	77 (83)
Others	154 (81)	198 (111)	143 (87)	149 (82)	168 (69)	151 (84)	199 (96)	191 (101)	173 (95)	183 (87)	176 (77)	130 (77)	2,015 (87)	5.5 (87)	89 (58)	122 (62)
Passengers	1,142,416 (103)	1,155,131 (116)	1,150,357 (134)	1,288,277 (114)	1,449,544 (109)	1,316,233 (103)	1,212,016 (104)	1,096,368 (101)	1,059,840 (98)	1,084,294 (100)	1,068,882 (97)	1,158,639 (97)	14,181,997 (105)	38,855 (105)	861,607 (75)	983,700 (85)
International	862,399 (108)	819,972 (127)	821,797 (152)	931,375 (122)	1,030,034 (113)	913,269 (104)	889,170 (108)	816,731 (103)	803,672 (99)	817,074 (101)	810,940 (98)	891,766 (93)	10,408,199 (109)	28,516 (109)	639,136 (74)	670,806 (82)
Japanese	484,129 (100)	505,300 (115)	525,474 (140)	556,929 (109)	652,870 (107)	608,259 (93)	572,808 (104)	537,600 (101)	518,796 (96)	522,859 (97)	525,469 (99)	645,802 (97)	6,656,295 (104)	18,236 (104)	466,810 (96)	479,060 (95)
Non-Japanese	366,684 (122)	296,446 (156)	274,003 (193)	348,230 (154)	349,120 (127)	281,240 (133)	292,236 (113)	261,351 (107)	257,786 (103)	261,067 (107)	260,309 (96)	218,810 (78)	3,467,282 (120)	9,499 (120)	144,120 (39)	158,000 (53)
Transit	11,586 (69)	18,226 (91)	22,320 (100)	26,216 (99)	28,044 (106)	23,770 (132)	24,126 (129)	17,780 (120)	27,090 (111)	33,148 (116)	25,162 (118)	27,154 (194)	284,622 (112)	780 (118)	28,206 (243)	33,746 (185)
Domestic	280,017 (91)	335,159 (97)	328,560 (103)	356,902 (98)	419,510 (100)	402,964 (100)	322,846 (95)	279,637 (96)	256,168 (95)	267,220 (98)	257,942 (93)	266,873 (80)	3,773,798 (96)	10,339 (96)	222,471 (79)	312,894 (93)
Freight(tons)	63,172 (144)	59,627 (136)	65,075 (138)	63,323 (128)	59,549 (119)	65,371 (118)	66,399 (113)	63,273 (111)	66,195 (109)	54,768 (102)	51,233 (103)	71,855 (114)	749,840 (118)	2,054 (118)	67,636 (107)	58,041 (97)
International	60,090 (149)	56,644 (140)	61,624 (141)	59,941 (132)	56,272 (121)	61,945 (119)	63,420 (115)	60,405 (111)	62,478 (109)	52,331 (102)	48,831 (103)	68,488 (114)	712,469 (120)	1,952 (120)	64,957 (108)	54,950 (97)
Loading	27,285 (145)	27,533 (142)	29,980 (142)	28,377 (126)	26,164 (114)	28,732 (100)	28,639 (101)	26,946 (101)	29,470 (105)	25,694 (101)	24,633 (105)	31,003 (114)	334,456 (114)	916 (114)	28,112 (103)	25,318 (92)
Unloading	32,805 (153)	29,111 (138)	31,644 (139)	31,564 (138)	30,108 (128)	33,213 (126)	34,781 (130)	33,459 (121)	33,008 (112)	26,637 (103)	24,198 (100)	37,485 (113)	378,013 (124)	1,036 (113)	36,845 (112)	29,632 (102)
Domestic	3,082 (88)	2,983 (91)	3,451 (99)	3,382 (87)	3,277 (90)	3,426 (93)	2,979 (86)	2,868 (112)	3,717 (110)	2,437 (106)	2,402 (100)	3,367 (113)	37,371 (97)	102 (97)	2,679 (87)	3,091 (104)
Loading	1,499 (85)	1,340 (86)	1,689 (100)	1,383 (78)	1,396 (80)	1,552 (86)	1,453 (86)	1,502 (117)	1,967 (122)	1,229 (113)	1,239 (108)	1,730 (130)	17,979 (97)	49 (97)	1,420 (95)	1,558 (116)
Unloading	1,583 (90)	1,643 (95)	1,762 (98)	1,999 (95)	1,881 (99)	1,874 (100)	1,526 (86)	1,366 (107)	1,750 (100)	1,208 (100)	1,163 (92)	1,637 (92)	19,392 (97)	53 (97)	1,259 (80)	1,533 (93)
Amount of Trade (Million Yen)	374,996 (128)	358,148 (127)	372,656 (121)	363,497 (112)	336,399 (105)	386,978 (105)	363,572 (97)	340,198 (100)	361,489 (107)	321,996 (99)	333,393 (105)	403,214 (111)	4,316,536 (109)	11,826 (109)	400,692 (107)	328,142 (92)
Export	229,543 (129)	223,038 (126)	218,604 (111)	223,016 (111)	215,270 (110)	229,868 (109)	236,119 (104)	217,374 (101)	222,870 (103)	214,457 (96)	194,604 (90)	294,710 (119)	2,719,473 (109)	7,451 (109)	215,786 (94)	227,156 (102)
Import	92,769 (92)	95,078 (99)	97,418 (105)	101,596 (109)	101,924 (105)	99,023 (102)	97,325 (95)	94,790 (99)	99,237 (101)	99,382 (103)	88,265 (99)	108,260 (99)	1,175,067 (101)	3,219 (101)	95,189 (103)	91,237 (96)
Fuel supplied to aircraft (kiloliter)	547,078 (111)	536,396 (111)	540,420 (114)	580,820 (108)	635,748 (108)	575,550 (103)	565,538 (104)	540,230 (103)	560,208 (102)	541,358 (102)	498,970 (99)	585,010 (99)	6,707,326 (105)	18,376 (105)	502,476 (92)	508,962 (95)
Motorvehicle**(units)	959,994 (99)	969,235 (105)	964,150 (109)	1,041,199 (107)	1,098,034 (102)	1,039,817 (100)	1,001,363 (103)	948,902 (101)	930,745 (96)	912,683 (98)	919,766 (103)	1,025,169 (96)	11,811,057 (102)	32,359 (102)	890,321 (93)	877,693 (91)
Railway (persons)	343,031 (102)	347,056 (116)	356,409 (127)	387,642 (109)	422,590 (108)	424,606 (102)	371,468 (103)	348,489 (104)	340,777 (101)	324,856 (100)	334,045 (96)	385,229 (96)	4,386,198 (105)	12,017 (96)	313,654 (91)	318,880 (92)
Limousine bus (persons)	32,700 (109)	31,916 (136)	30,650 (144)	37,628 (112)	44,189 (115)	34,329 (99)	33,002 (110)	30,829 (101)	27,227 (94)	28,834 (103)	30,824 (93)	31,161 (77)	393,289 (106)	1,078 (106)	22,495 (89)	27,261 (85)
Ferry boat (persons)	45,865 (108)	48,666 (118)	45,333 (121)	56,543 (115)	75,524 (113)	55,403 (104)	50,859 (110)	46,073 (104)	50,525 (106)	53,262 (107)	43,914 (101)	55,424 (96)	627,391 (108)	1,719 (108)	43,664 (95)	47,748 (98)

- () shows % change from the previous year
- "Aircraft movements" excludes helicopters. "Others" includes ferry flights, technical landing flights, private flights, special flights, etc.
- The number of international passengers includes reported by Immigration Bureau.
- The volume of freight is reported by Customs.
- The number of passengers using the railway, limousine and ferry boat is reported by Kinki District Transport Bureau.

Summary of Kansai International Airport Traffic for June 2011

Aircraft Movements:

Total aircraft movements	288 flights/day	(96% of number for 2010)
International flights only	198 flights/day	(96% of number for 2010)
Domestic flights only	90 flights/day	(96% of number for 2010)

Although the number of international flights fell below the previous year's level, the number of international freight flights has exceeded the last year for the fifteenth consecutive months.

Both of passenger flights and freight flights, the number of domestic flights dropped from the previous year's level.

Passengers:

Total number of passengers	34,000 people/day	(85% of number for 2010)
International passengers	24,800 people/day	(82% of number for 2010)
Domestic passengers	9,300 people/day	(93% of number for 2010)

The number of international passengers fell because of the continuing negative effects of the Great East Japan Earthquake and nuclear crisis. But the number has been steadily recovering since April, and is now recovered to 90% of the number for 2010.

Freight:

Total freight handled	1,997 tons/day	(97% of amount for 2010)
International freight	1,909tons/day	(97% of amount for 2010)
Freight loaded	919 tons/day	(92% of amount for 2010)
Freight unloaded	990tons/day	(102% of amount for 2010)
Domestic freight	88tons/day	(104% of amount for 2010)

The volume of international freight dropped from the previous year's level for the second consecutive months.

The volume of international freight loaded dropped from the previous year's level for the second consecutive months, and the volume of international freight unloaded dropped from the previous year's level after an interval of nineteen months.

OPERATIONAL DATA OF KANSAI INTERNATIONAL AIRPORT (Average/Day)

As of August 2, 2011

KANSAI INTERNATIONAL AIRPORT CO., LTD.

	Average in June '10 (June. 1 ~ 30)	*Average in May. '11 (May. 1 ~31)	*Average in June '11 (June 1 ~30)	Change vs June '10 %
Aircraft Movements	298.2	274.4	287.7	(96)
International	203.4	192.0	197.6	(97)
Passenger	161.8	151.8	152.4	(94)
Freighter	38.6	37.1	42.5	(110)
Others	2.9	3.1	2.7	(92)
Domestic	94.9	82.4	90.1	(95)
Passenger	86.7	75.9	80.5	(93)
Freighter	3.4	2.5	3.2	(93)
Others	4.8	3.9	6.4	(134)
Passengers (thousand passengers)	38.3	31.7	34.0	(89)
International	27.4	21.6	24.8	(90)
Japanese	17.5	15.5	17.0	(97)
Non-Japanese	9.1	5.1	6.7	(74)
Transit	0.7	1.1	1.1	(142)
Domestic	11.0	10.1	9.3	(85)
Freight(tons)	2,169	1,872	1,997	(92)
International	2,054	1,773	1,909	(93)
Loading	999	817	919	(92)
Unloading	1,055	956	990	(94)
Domestic	115	100	88	(77)
Amount of Trade				
Export	11,553	13,357	0	(92)
Import (million yen)	7,195	7,199	0	(102)
Fuel supplied to aircraft (kiloliter)	3,067	3,173	0	(96)
Motorvehicle**(thousand units)	17.3	16.7	0.0	(95)
Railway (thousand passengers)	31.3	29.7	0.0	(91)
Limousine bus (thousand passengers)	11.2	10.5	0.0	(92)
Ferry boat (thousand passengers)	1.0	0.7	0.0	(85)
Cars using the parking/time lease (thousand cars)	1.6	1.5	0.0	(98)

(Note) 1. * These data are provisional or estimate.

2. **Using the Access Bridge (round trip)

3. "Others" includes ferry flights, technical landing flights, private flights, special flights, etc.

4. The Number of international passengers is calculated using figures reported by the KIX District Immigration Office of the Osaka Immigration Bureau.

5. The volume of international freight refers to air cargo loaded/unloaded at KIX as reported by Osaka Customs.

6. The number of passengers using the railway, limousine and ferry boat is reported by the Kinki District Transport Bureau.